



Monitoring and Oversight of General Obligation Bonds to Improve Broward County Schools:

*SMART Program Quarterly Report Review for the
Quarter Ending September 30, 2015*

Presented to the Broward County Bond Oversight Committee

November 23, 2015





Michelle A. Robinson
Chairman of the Board of Trustees

Dominic M. Calabro
President & Chief Executive Officer

Dear Fellow Taxpayer,

In November 2014, Broward County voters approved an \$800 million bond referendum to renovate and repair Broward's aging school facilities, upgrade school safety and security systems and purchase new computers and educational technology. A bond oversight Committee was appointed to encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds. The bond oversight Committee is charged with ensuring that bond proceeds are used in compliance with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Broward County taxpayers must hold the School Board accountable for making smart business decisions and doing the high-level planning and project management necessary to minimize the risk to the County and to make sure every dollar of bond proceeds is spent consistent with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Superintendent Robert W. Runcie has expressed a commitment to an open and transparent process to guide the oversight of the general obligation bond program and has asked Florida TaxWatch to provide high quality, independent research and analyses to help the bond oversight Committee to effectively carry out its oversight duties and obligations. To that end, Florida TaxWatch has agreed to: (1) provide a research report on industry or national "best practices" to aid the Committee in its oversight of the bond-funded capital outlay program; and (2) review quarterly reports submitted to the Committee and present our findings during the regular (quarterly) Committee meetings. This effort is funded by the Broward community, and does not use taxpayer dollars.

I am pleased to present the following report, which includes the TaxWatch review of the SMART Program quarterly report for the quarter ending September 30, 2015. TaxWatch staff will be available to present our findings and recommendations at the Committee's November 30, 2015 meeting.

Sincerely,

Dominic M. Calabro
President & CEO

INTRODUCTION

On October 30, 2015, Florida TaxWatch received via e-mail the following Broward Schools SMART Program Quarterly Reports for the quarter ended September 30, 2015:

- o SMART Program Budget Activity Quarterly Report
- o SMART Program Technology SBBC Schools Quarterly Report
- o SMART Program Charter Schools Quarterly Report

The narrative information on the facilities construction program was received via e-mail on November 4, 2015. Hard copies of these materials were express mailed to Florida TaxWatch and to members of the Bond Oversight Committee on November 6. A revised SMART Program Technology SBBC Schools Quarterly Report was received via e-mail on November 19, 2015.

The School Board of Broward County has provided guidance to the Bond Oversight Committee in Section 4 of Resolution 15-106 (as amended). In reviewing quarterly reports prepared by District staff, the Committee is charged with:

- o Verifying the effective use of bond proceeds and compliance with the purposes set forth in the bond programs as approved by the Board;
- o Ensuring that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board;
- o Ensuring that any deferred proposals or changes of plans are executed after appropriate approval of the Board;
- o Validating that no bond funds are used for any teacher or administrative salaries or other school operating expense; and
- o Reviewing efforts by District staff to maximize bond revenues by balancing best value, quality, and efficiency in meeting the bond programs as approved by the Board.

To encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds, and to hold the district accountable for spending decisions, Florida TaxWatch has reviewed these reports against the Amended District Educational Facilities Plan (ADEFP), which was amended to include the \$800 million general obligation bond funds and other capital funds to make up the \$984 million SMART Program and approved by the School Board of Broward County on May 19, 2015. Florida TaxWatch is pleased to present the following findings and recommendations.

PART ONE: FACILITIES CONSTRUCTION

Florida TaxWatch reviewed the SMART Program Construction Quarterly Update (Narrative) and offers the following:

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The Owner's Representative (Heery) will "establish a central coordinated repository of data by implementing, maintaining, and upgrading management information systems appropriate for the District's projects, and will facilitate the efficient and effective use of information throughout the District's capital projects."

This is consistent with Florida TaxWatch's recommended best practice number 34.1, which recommends the District "maintain a single database where Committee members can review the schedule for individual projects, activity milestones, bid dates, and expenditures to effectively oversee implementation of projects funded with the general obligation bonds."

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The Owner's Representative (Heery) will "assist the District's senior management in establishing metrics that will identify areas where the Capital Improvement Program is functioning efficiently and areas that require improvement through benchmarking of best practices of project management on a local and national scale."

Recommendation: Florida TaxWatch recommends that the Bond Oversight Committee be permitted to participate in and concur with the establishment of key performance metrics associated with the implementation of projects identified in the SMART Program.

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The Cost and Program Controls Manager (Atkins North America) will utilize E-Builder, a web-based capital program management and construction project management software, "to report on all SMART Program project schedules, expenditures, Program key performance indicators (KPI)."

Recommendation: Florida TaxWatch recommends that the Bond Oversight Committee invite representatives from Atkins North America to present and demonstrate the E-Builder software to the Committee to make sure the software meets the Committee's reporting requirements and expectations.

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The expressed purpose of the Project Charter Meetings is to "...discuss different project delivery methods, with a goal to execute work as efficiently and effectively as possible..."

Recommendation: Florida TaxWatch recommends that the purpose of future Project Charter Meetings be revised consistent with Florida TaxWatch's recommended best practice number 37.3.3 to identify opportunities implement cost-saving measures.

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The District is expanding on delivery methods to include Design/Build, Design/Bid/Build, and term contracts, ostensibly to broaden and diversify the bidder pool with the intent on attracting a wide range of potential proposers to execute the projects.

Florida TaxWatch views this expansion as necessary to ensure participation in the SMART Program by women- and minority-owned businesses and historically-underutilized businesses.

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The Office of Facilities and Construction, Heery, and Atkins North America will relocate with the District's Building Department to the Rock Island Administration Center at the beginning of 2016.

Florida TaxWatch views this co-location as critical to the success of the SMART Program.

GENERAL COMMENT

There were allegations of potential Sunshine Law violations during the evaluation process for the selection of both the Owner's Representative (Heery) and the Cost and Program Controls Manager (Atkins North America). In both instances, the entire evaluation process was repeated.

Recommendation: Florida TaxWatch recommends the Committee request a briefing by the District's General Counsel to better understand the nature of the allegations, the steps taken to resolve the allegations, and the steps taken to mitigate the likelihood of having to repeat future evaluation and selection processes.

PART TWO: TECHNOLOGY

Because the School Board only recently authorized the advertisement of Requests for Proposals for Design/Build services for the initial facilities projects, the SMART Program expenditures for this period are limited to technology projects.

SBBC SCHOOLS

Florida TaxWatch compared the SMART Program Budget Activity Quarterly Report (and subsequent revisions) with the ADEFP/SMART Program and the SMART Program Technology SBBC Quarterly Report and offers the following:

The SMART Program Budget Activity Quarterly Report provides expenditure information for financially active projects. It is expressly clear and understood that this a budget and expenditure report and not a construction status report.

Florida TaxWatch compared the budget information contained in this report to the budget information contained in the ADEFP/SMART Program (See Appendix A) and found the information to be consistent. This suggests that, at a high level, the bond revenues are being expended for the purpose set forth in the bond programs as approved by the Board.

Florida TaxWatch compared the information contained in the SMART Program Technology SBBC Schools Quarterly Report to the budget information contained in the ADEFP/SMART Program (see Appendix B). Technology allocations in the ADEFP/SMART Program during years 1 and 2 focus on the acquisition of additional computers to achieve desired computer-to-student ratios, technology infrastructure upgrades (servers, racks, etc.), wireless network upgrades, and CAT6 data port upgrades.

The SMART Program Technology SBBC Schools Quarterly Report identifies the number of additional computers ordered and received for each school, as well as the number of wireless access points ordered and installed. The revised SMART Program Technology SBBC Schools Quarterly Report included footnotes citing the desired student-to-computer ratio standard (3.5:1) and the desired wireless access point standard (1 per classroom). For 12 of the SBBC schools identified in this report, a sufficient number of computers has been ordered and received to comply with the desired student-to-computer ratio standard. The final student-to-computer ratios range from 1.3 students per computer (Chapel Trail Elementary School) to 3.1 students per computer (Parkside Elementary School); however, five of the 12 schools have final student-to-computer ratios below 2:1.

This suggests that more computers were purchased than were necessary to achieve the desired student-to-computer ratio standard.

Recommendation: Florida TaxWatch recommends the Committee request the District to explain what appears to be the purchase of more computers than are necessary to achieve the desired student-to-computer ratio standard for these 12 SBBC schools.

Recommendation: Florida TaxWatch recommends the Committee request the District to provide information on the expected final student-to-computer ratio standard for the remaining SBBC schools for which additional computers have been ordered.

In at least one instance (Cooper City Elementary School), the ADEFP/SMART Program allocates funds in year 1 for additional computers and technology infrastructure upgrades; however, no equipment has been ordered and no explanation is offered as to why these projects have not begun.

Recommendation: Florida TaxWatch recommends the Committee request the District to explain the delay in ordering additional computers and technology infrastructure upgrades for Cooper City Elementary School and any other SBBC school for which ordering or installing necessary additional equipment has been delayed.

CHARTER SCHOOLS

Florida TaxWatch compared the SMART Program Budget Activity Quarterly Report with the ADEFP/SMART Program and the SMART Program Technology Charter Schools Quarterly Report and offers the following:

The SMART Program Budget Activity Quarterly Report includes numerous projects entitled “Charter School Technology,” but Florida TaxWatch could find no description of what constitutes “Charter School Technology” in this report. For example, on page 5 of the SMART Program Budget Activity Quarterly Report, a Charter School Technology project at Ben Gamla Charter School South Broward has a budget of \$114,789, and all but \$8 of this budget has been committed.

The ADEFP/SMART Program (reference page 7) includes a \$12,000,000 appropriation for “SMART Charter School Technology from GOB” which, according to discussions with District staff, is to be allocated based on charter school enrollment. The SMART Program Charter Schools Quarterly Report reflects the following summary activity:

- o 1,673 desktop computers ordered, 1 of which has been received;
- o 5,206 student laptop computers ordered, 35 of which have been received;
- o 1,324 teacher laptop computers ordered, 7 of which have been received;
- o 1,402 tablets ordered, 0 of which has been received;
- o 1,230 digital classrooms ordered, 3 of which have been received;
- o 3,516 accessories and peripherals ordered, 0 of which has been received; and
- o 0 computer labs ordered.

This suggests that, at a high level, the bond revenues are being expended for the purpose set forth in the bond programs as approved by the Board; however, there is nothing in any of these reports that identifies specifically how general obligation funds appropriated for “Charter School Technology” are to be spent. Without this additional specificity, it cannot be said with certainty that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the Board. It is also unclear whether the desired student-to-computer ratio standard (3.5:1) and the desired wireless access point standard (1 per classroom) established for SBBC schools also apply to charter schools.

Recommendation: Florida TaxWatch recommends the Committee request the District for information regarding the planned technology expenditures for charter schools.

Recommendation: Florida TaxWatch recommends the Committee request the District for clarification whether the desired student-to-computer ratio standard (3.5:1) and the desired wireless access point standard (1 per classroom) established for SBBC schools also apply to charter schools.

SUMMARY AND CONCLUSIONS

Florida TaxWatch understands and appreciates that this is the first opportunity to review quarterly reports for projects funded with the general obligation bonds. As such, it is a learning experience for both the District and the Bond Oversight Committee.

Florida TaxWatch is concerned that receipt of the quarterly reports by TaxWatch before the reports are transmitted to Bond Oversight Committee members sends a message that may confuse Committee members and the public. It is expressly clear and understood in Resolution 15-106 that the responsibility for reviewing quarterly reports to verify the effective use of bond proceeds and to ensure that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board rests with the Committee and not with Florida TaxWatch. TaxWatch's review of the quarterly reports is designed to supplement, and not supplant, the review by the Committee. Sending the quarterly reports to TaxWatch before sending the reports to the Committee may imply otherwise.

Recommendation: Florida TaxWatch recommends the District transmit future quarterly reports and supporting documentation to the Committee and Florida TaxWatch concurrently.

Although contained in several different reports, the information submitted to the Committee does reflect that the District is moving forward in acquiring computers and wireless access points, upgrading technology infrastructure, upgrading wireless networks, and updating CAT 6 data ports. The quarterly report shows what is being purchased as part of each financially active project, and the funds that have been committed to date, but what is missing is a link back to the needs assessment so Committee members can determine whether what is actually being purchased and upgraded is consistent with what is planned to be purchased and upgraded.

Recommendation: Going forward, Florida TaxWatch recommends that the technology spend portion of the report for the quarter ending December 31, 2015 include the following for each financially active technology project:

- o A listing of each bond-funded project and the status of each project with respect to the project's original scope (e.g., PERT chart or equivalent), budget and implementation schedule;
- o A description of any additional measures employed to maximize bond revenues by implementing cost-saving measures;
- o A description of how the acquisition and installation of additional technology will achieve desired standards;
- o Documented failure to follow suggested cost reduction strategies that has resulted in higher project costs;
- o A detailed description of any changes (e.g., change orders) to bond-funded projects, including additional costs, delays, project scope, or cancellations;
- o A summary of contracts awarded to women and minority-owned businesses and historically underutilized businesses; and

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- o Certification that every expenditure of bond revenue is consistent and in conformance with the school technology projects to be funded with the general obligation bonds. Any non-certified expenditure of bond revenues must be publicly disclosed.

It is anticipated that, by the end of the next quarter, a number of construction projects will have been approved and will be financially active.

Recommendation: Going forward, Florida TaxWatch recommends that the facilities portion of the report for the quarter ending December 31, 2015 include the following for each financially active project, consistent with Florida TaxWatch's recommended best practice number 37.3:

- o A listing of each bond-funded project and the status of each project with respect to the project's original scope (e.g., PERT chart or equivalent), budget and implementation schedule;
- o A description of any plans or proposals to defer maintenance;
- o A description of any additional measures employed to maximize bond revenues by implementing cost-saving measures, including:
 - o Efforts to reduce costs of professional or design fees,
 - o Efforts to reduce cost of site preparation,
 - o Efforts to reduce costs through the joint use of core facilities, and
 - o Efforts to reduce costs through the use of existing or reusable facilities plans.
- o Documented failure to follow suggested cost reduction strategies that has resulted in higher project costs;
- o A detailed description of any changes (e.g., change orders) to bond-funded projects, including additional costs, delays, project scope, or cancellations;
- o A summary of contracts awarded to women and minority-owned businesses and historically underutilized businesses; and
- o Certification that every expenditure of bond revenue is consistent and in conformance with the school facilities projects to be funded with the general obligation bonds. Any non-certified expenditure of bond revenues must be publicly disclosed.

APPENDIX A: COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM

AC PERRY ES

ADEFP/SMART Program allocates \$162,000 in year 2 for additional computers and \$44,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$107,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

ATLANTIC TECHNICAL COLLEGE

ADEFP/SMART Program allocates \$483,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$179,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

ATLANTIC WEST ES

ADEFP/SMART Program allocates \$146,000 in year 2 for additional computers, and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

BROADVIEW ES

ADEFP/SMART Program allocates \$222,000 in year 2 for additional computers and \$113,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$111,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CASTLE HILL ES

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$45,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CHALLENGER ES

ADEFP/SMART Program allocates \$223,000 in year 2 for additional computers, and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CHAPEL TRAIL ES

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers and \$108,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$131,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CHARLES W. FLANAGAN HS

ADEFP/SMART Program allocates \$327,000 in year 1 for additional computers and \$417,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$138,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

COCONUT CREEK HS

ADEFP/SMART Program allocates \$288,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$233,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CORAL GLADES HS

ADEFP/SMART Program allocates \$525,000 in year 1 for additional computers and \$194,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$15,000 for CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

CORAL SPRINGS HS

ADEFP/SMART Program allocates \$505,000 in year 1 for additional computers and \$382,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

DAVIE ES

ADEFP/SMART Program allocates \$202,000 in year 2 for additional computers, and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

DRIFTWOOD ES

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, and \$74,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

EMBASSY CREEK ES

ADEFP/SMART Program allocates \$292,000 in year 1 for additional computers and \$106,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$81,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

FAIRWAY ES

ADEFP/SMART Program allocates \$138,000 in year 2 for additional computers, and \$93,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

FLAMINGO ES

ADEFP/SMART Program allocates \$158,000 in year 2 for additional computers and \$21,000 in year 2 for technology infrastructure upgrades (servers, racks, etc., and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

FOX TRAIL ES

ADEFP/SMART Program allocates \$284,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$121,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

HALLANDALE ADULT

ADEFP/SMART Program allocates \$143,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$136,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

HAWKES BLUFF ES

ADEFP/SMART Program allocates \$152,000 in year 1 for additional computers and \$127,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

HOLLYWOOD PARK ES

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, and \$72,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

J P TARAVELLA HS

ADEFP/SMART Program allocates \$788,000 in year 1 for additional computers and \$429,000 in year 1 for technology infrastructure upgrades (servers, racks, etc., and \$133,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

LAUDERHILL P. T. ES

ADEFP/SMART Program allocates \$165,000 in year 2 for additional computers, and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

LIBERTY ES

ADEFP/SMART Program allocates \$262,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MAPLEWOOD ES

ADEFP/SMART Program allocates \$148,000 in year 1 for additional computers and \$84,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MARGATE ES

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers and \$34,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$125,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MARY M. BETHUNE ES

ADEFP/SMART Program allocates \$185,000 in year 2 for additional computers and \$21,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MILLENNIUM MS

ADEFP/SMART Program allocates \$290,000 in year 2 for additional computers, and \$124,000 for wireless network upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MIRAMAR ES

ADEFP/SMART Program allocates \$210,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$96,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

MIRAMAR HS

ADEFP/SMART Program allocates \$598,000 in year 2 for additional computers, and \$248,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

NORTHEAST HS

ADEFP/SMART Program allocates \$419,000 in year 1 for additional computers and \$326,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$119,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

NOVA HS

ADEFP/SMART Program allocates \$501,000 in year 1 for additional computers and \$270,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$91,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

NOVA MS

ADEFP/SMART Program allocates \$62,000 in year 1 for additional computers and \$200,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

ORANGE BROOK ES

ADEFP/SMART Program allocates \$235,000 in year 2 for additional computers, and \$47,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

ORIOLE ES

ADEFP/SMART Program allocates \$199,000 in year 2 for additional computers and \$4,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$39,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

PANTHER RUN ES

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers and \$113,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$44,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

PARK RIDGE ES

ADEFP/SMART Program allocates \$147,000 in year 2 for additional computers and \$97,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$67,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

PARKSIDE ES

ADEFP/SMART Program allocates \$128,000 in year 1 for additional computers and \$104,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$40,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

PEMBROKE LAKES ES

ADEFP/SMART Program allocates \$90,000 in year 1 for additional computers and \$51,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

PEMBROKE PINES ES

ADEFP/SMART Program allocates \$109,000 in year 2 for additional computers, and \$75,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

RAMBLEWOOD ES

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$106,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

RIVERSIDE ES

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers and \$144,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$63,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

ROYAL PALM ES

ADEFP/SMART Program allocates \$119,000 in year 2 for additional computers and \$9,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$104,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SANDPIPER ES

ADEFP/SMART Program allocates \$169,000 in year 1 for additional computers and \$39,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$58,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SHERIDAN PARK ES

ADEFP/SMART Program allocates \$184,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SHERIDAN TECH COLLEGE

ADEFP/SMART Program allocates \$364,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$92,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SHERIDAN TECH HS @ SUNSET CENTER

ADEFP/SMART Program allocates no funding for either computers or technology infrastructure upgrades (servers, racks, etc.) in any year, but allocates \$40,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SILVER RIDGE ES

ADEFP/SMART Program allocates \$260,000 in year 2 for additional computers and \$95,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$109,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SILVER TRAIL MS

ADEFP/SMART Program allocates \$316,000 in year 2 for additional computers and \$251,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$78,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

STIRLING ES

ADEFP/SMART Program allocates \$198,000 in year 2 for additional computers, and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

SUNSHINE ES

ADEFP/SMART Program allocates \$190,000 in year 2 for additional computers, and \$94,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

TAMARAC ES

ADEFP/SMART Program allocates \$251,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.), and \$134,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

WEST BROWARD HS

ADEFP/SMART Program allocates \$683,000 in year 2 for additional computers, and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

WESTERN HS

ADEFP/SMART Program allocates \$668,000 in year 1 for additional computers and \$297,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$141,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

WILLIAM T. MCFATTER HS

ADEFP/SMART Program allocates \$362,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$126,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 1. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

APPENDIX B: COMPARISON OF SMART PROGRAM TECHNOLOGY SBBC SCHOOLS QUARTERLY REPORT TO ADEFP/SMART PROGRAM

AC PERRY ES

ADEFP/SMART Program allocates \$162,000 in year 2 for additional computers and \$44,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 204 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 63 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

ATLANTIC TECHNICAL COLLEGE

ADEFP/SMART Program allocates \$483,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 148 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

ATLANTIC WEST ES

ADEFP/SMART Program allocates \$146,000 in year 2 for additional computers.

- o Quarterly update reports 0 computers ordered because the computer-to-student standard has been met.
- o Quarterly update reports 66 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

BROADVIEW ES

ADEFP/SMART Program allocates \$222,000 in year 2 for additional computers and \$113,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 302 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 69 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

CASTLE HILL ES

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 371 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 18 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

CHALLENGER ES

ADEFP/SMART Program allocates \$223,000 in year 2 for additional computers.

- o Quarterly update reports 341 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 73 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

CHAPEL TRAIL ES

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers and \$108,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 324 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 71 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

CHARLES W. FLANAGAN HS

ADEFP/SMART Program allocates \$327,000 in year 1 for additional computers and \$417,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 589 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 152 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

COCONUT CREEK HS

ADEFP/SMART Program allocates \$288,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 526 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 119 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

COOPER CITY ES

ADEFP/SMART Program allocates \$132,000 in year 1 for additional computers and \$136,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered.
- o Quarterly update reports no technology infrastructure upgrades have begun.
- o No explanation is offered as to why these projects have not begun.

CORAL GLADES HS

ADEFP/SMART Program allocates \$525,000 in year 1 for additional computers and \$194,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 263 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 1 wireless access point ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

CORAL SPRINGS HS

ADEFP/SMART Program allocates \$505,000 in year 1 for additional computers and \$382,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered. No explanation is offered as to why this project has not begun.
- o Quarterly update reports 1 wireless access point ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

DAVIE ES

ADEFP/SMART Program allocates \$202,000 in year 2 for additional computers.

- o Quarterly update reports 300 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 55 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

DRIFTWOOD ES

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers.

- o Quarterly update reports 197 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 48 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.
-

EMBASSY CREEK ES

ADEFP/SMART Program allocates \$292,000 in year 1 for additional computers and \$106,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered. No explanation is offered as to why this project has not begun.
- o Quarterly update reports 72 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

FAIRWAY ES

ADEFP/SMART Program allocates \$138,000 in year 2 for additional computers.

- o Quarterly update reports 202 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 66 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

FLAMINGO ES

ADEFP/SMART Program allocates \$158,000 in year 2 for additional computers and \$21,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 250 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 52 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

FOX TRAIL ES

ADEFP/SMART Program allocates \$284,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 513 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 85 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

HALLANDALE ADULT

ADEFP/SMART Program allocates \$143,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 63 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

HAWKES BLUFF ES

ADEFP/SMART Program allocates \$152,000 in year 1 for additional computers and \$127,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 300 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 62 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

HOLLYWOOD PARK ES

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers.

- o Quarterly update reports 202 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 66 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

J. P. TARAVELLA HS

ADEFP/SMART Program allocates \$788,000 in year 1 for additional computers and \$429,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 1,252 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 184 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

LAUDERHILL P. T. ES

ADEFP/SMART Program allocates \$165,000 in year 2 for additional computers.

- o Quarterly update reports 225 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 26 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

LIBERTY ES

ADEFP/SMART Program allocates \$262,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 392 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 79 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

MAPLEWOOD ES

ADEFP/SMART Program allocates \$148,000 in year 1 for additional computers and \$84,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 229 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 61 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

MARGATE ES

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers and \$34,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 391 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 78 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

MARY M. BETHUNE ES

ADEFP/SMART Program allocates \$185,000 in year 2 for additional computers and \$21,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered. No explanation is offered as to why this project has not begun.
- o Quarterly update reports 68 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

MCNAB ES

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers and \$92,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 203 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 0 technology infrastructure upgrades. No explanation is offered as to why this project has not begun.

MILLENNIUM MS

ADEFP/SMART Program allocates \$290,000 in year 2 for additional computers.

- o Quarterly update reports 473 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 94 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

MIRAMAR ES

ADEFP/SMART Program allocates \$210,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered. No explanation is offered as to why this project has not begun.
- o Quarterly update reports 63 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

MIRAMAR HS

ADEFP/SMART Program allocates \$598,000 in year 2 for additional computers.

- o Quarterly update reports 1,063 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 153 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

NORTHEAST HS

ADEFP/SMART Program allocates \$419,000 in year 1 for additional computers and \$326,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 587 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 126 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

NOVA HS

ADEFP/SMART Program allocates \$501,000 in year 1 for additional computers and \$270,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 788 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 122 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

NOVA MS

ADEFP/SMART Program allocates \$62,000 in year 1 for additional computers and \$200,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 113 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 78 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

ORANGE BROOK ES

ADEFP/SMART Program allocates \$235,000 in year 2 for additional computers.

- o Quarterly update reports 421 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 22 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

ORIOLE ES

ADEFP/SMART Program allocates \$199,000 in year 2 for additional computers and \$4,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 322 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 22 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

PANTHER RUN ES

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers and \$113,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 213 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 57 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

PARK RIDGE ES

ADEFP/SMART Program allocates \$147,000 in year 2 for additional computers and \$97,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 216 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 43 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

PARKSIDE ES

ADEFP/SMART Program allocates \$128,000 in year 1 for additional computers and \$104,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 145 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 65 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

PEMBROKE LAKES ES

ADEFP/SMART Program allocates \$90,000 in year 1 for additional computers and \$51,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 130 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 42 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

PEMBROKE PINES ES

ADEFP/SMART Program allocates \$109,000 in year 2 for additional computers.

- o Quarterly update reports 153 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 53 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

QUIET WATERS ES

ADEFP/SMART Program allocates \$257,000 in year 1 for additional computers and \$153,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 380 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 0 technology infrastructure upgrades ordered. No explanation is offered as to why this project has not begun.

RAMBLEWOOD ES

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 282 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 64 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

RIVERSIDE ES

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers and \$144,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 214 computers ordered and completed. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 5 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
-

ROYAL PALM ES

ADEFP/SMART Program allocates \$119,000 in year 2 for additional computers and \$9,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 125 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 62 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SANDPIPER ES

ADEFP/SMART Program allocates \$169,000 in year 1 for additional computers and \$39,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 0 computers ordered. No explanation is offered as to why this project has not begun.
- o Quarterly update reports 62 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SHERIDAN PARK ES

ADEFP/SMART Program allocates \$184,000 in year 2 for additional computers and \$17,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 309 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 56 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SHERIDAN TECH COLLEGE

ADEFP/SMART Program allocates \$364,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 91 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SHERIDAN TECH HS @ SUNSET CENTER

ADEFP/SMART Program allocates no funding for either computers or technology infrastructure upgrades (servers, racks, etc.) in any year.

- o Quarterly update reports 66 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

SILVER PALMS ES

ADEFP/SMART Program allocates \$206,000 in year 1 for additional computers and \$123,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 306 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 0 technology infrastructure upgrades ordered. No explanation is offered as to why this project has not begun.

SILVER RIDGE ES

ADEFP/SMART Program allocates \$260,000 in year 2 for additional computers and \$95,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 420 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 71 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SILVER TRAIL MS

ADEFP/SMART Program allocates \$316,000 in year 2 for additional computers and \$251,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 547 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 123 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

SOUTH PLANTATION HS

ADEFP/SMART Program allocates \$549,000 in year 1 for additional computers and \$371,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 533 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 0 technology infrastructure upgrades ordered. No explanation is offered as to why this project has not begun.

STIRLING ES

ADEFP/SMART Program allocates \$198,000 in year 2 for additional computers.

- o Quarterly update reports 313 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
 - o Quarterly update reports 54 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.
-

SUNSHINE ES

ADEFP/SMART Program allocates \$190,000 in year 2 for additional computers.

- o Quarterly update reports 335 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 58 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

TAMARAC ES

ADEFP/SMART Program allocates \$251,000 in year 2 for additional computers and \$26,000 in year 2 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 268 computers ordered and received. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 88 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

WEST BROWARD HS

ADEFP/SMART Program allocates \$683,000 in year 2 for additional computers.

- o Quarterly update reports 752 computers ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 145 wireless access points ordered. No supporting cost data are provided, so no determination can be made as to whether the spend is consistent with the allocation.

WESTERN HS

ADEFP/SMART Program allocates \$668,000 in year 1 for additional computers and \$297,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 1,183 computers ordered and received. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.
- o Quarterly update reports 192 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.

WILLIAM T. MCFATTER HS

ADEFP/SMART Program allocates \$362,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.).

- o Quarterly update reports 95 wireless access points ordered. No supporting cost data are provided, so no determination can be made whether the spend is consistent with the allocation.



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As an independent, nonpartisan, nonprofit taxpayer research institute and government watchdog, it is the mission of Florida TaxWatch to provide the citizens of Florida and public officials with high quality, independent research and analysis of issues related to state and local government taxation, expenditures, policies, and programs. Florida TaxWatch works to improve the productivity and accountability of Florida government. Its research recommends productivity enhancements and explains the statewide impact of fiscal and economic policies and practices on citizens and businesses.

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